

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L650001) IBS - Iowa Braille and Sight Saving School
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	IBSSS's Statewide System for Vision Services provides a full continuum of services for students who are visually impaired with the focus of these services on serving the needs of students in general education and in the least restrictive environment.	Appropriation FTE	4,291,555 62.87	4,291,555 62.87
0001	Return Iowa Braille and Sight Saving School funding to FY 2018 level.	Appropriation	0	-165,060
0002	Governor's recommended increase for FY 2019.	Appropriation	0	61,898
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 4,126,495</u>	<u>\$ 4,291,555</u>	<u>\$ 4,188,393</u>
Total FTE		62.87	62.87	62.87